

**Initiative 2: Establish purpose-built oil and gas port infrastructure (Berth 205 and Mossgas Quay) and appoint Facility Operators – Saldanha Bay**

**Start Date: May 2013**

**End Date: Dec 2017**

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
<b>1 Request for proposal (RFP) to market and completion of feasibility studies</b>							
		1.1	Complete suite of RFP document/s	TNPA	5/1/2013	11/1/2014	24
		1.2	Secure funding for feasibility studies	TNPA	9/1/2014	9/8/2014	1
		1.3	Complete EIA (ROD)	TNPA	11/1/2014	11/1/2015	52
		1.4	Complete detailed designs	TNPA	11/1/2014	11/1/2015	52
		1.5	Present to market	TNPA	1/1/2015	5/1/2015	20
		1.6	Approval of maximum lease terms	TNPA	11/1/2014	12/1/2014	4
<b>2 Operator/s appointed</b>							
		2.1	Appoint operator/s for different facilities	TNPA	5/1/2015	9/1/2015	20
		2.2	Agreement on performance targets and sign agreements	TNPA	7/1/2015	10/1/2015	12
		2.3	Present business case for execution funding	TNPA/Transnet	9/1/2015	11/1/2015	8
<b>3 Operator/s complete construction of facilities</b>							
		3.1	Complete tender document to market	TNPA	9/1/2015	1/31/2016	20
		3.2	Operator/s to input on final quay design	TNPA	9/1/2015	1/1/2016	16
		3.3	Appoint contractor/s	TNPA/Transnet	1/1/2016	1/1/2016	1
		3.4	Operator/s proceed with construction of facility super structure	TNPA	3/1/2016	12/31/2017	98
		3.5	Commission facilities infrastructure	TNPA	11/1/2017	12/31/2017	8